



**Selection Criteria :**

Business Unit : MEX10  
Period : July-Sep (2019)  
Selected Project Id : 00074217  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00074217	Programa de cooperación AMEXCI	Period :	July-Sep (2019)
Output # : 00086731	Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT
		Location :	MEXUNDSS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVIDAD1 (1.FORTALECIMIENTO INSTITUCIONA)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,151.84	0.00	14,151.84
71360 - Local Consult-Security	0.00	489.64	0.00	489.64
71405 - Service Contracts-Individuals	0.00	566,592.73	0.00	566,592.73
71410 - MAIP Premium SC	0.00	255.03	0.00	255.03
71415 - Contribution to Security SC	0.00	21,161.27	0.00	21,161.27
71605 - Travel Tickets-International	0.00	5,028.23	0.00	5,028.23
71615 - Daily Subsistence Allow-Intl	0.00	7,426.62	0.00	7,426.62
71635 - Travel - Other	0.00	648.80	0.00	648.80
72125 - Svc Co-Studies & Research Serv	0.00	11,536.44	0.00	11,536.44
72405 - Acquisition of Communic Equip	0.00	3,627.36	0.00	3,627.36
72505 - Stationery & other Office Supp	0.00	335.33	0.00	335.33
72810 - Acquis of Computer Software	0.00	572.74	0.00	572.74
74210 - Printing and Publications	0.00	40.90	0.00	40.90
75105 - Facilities & Admin - Implement	0.00	44,357.41	0.00	44,357.41
75705 - Learning costs	0.00	310.23	0.00	310.23
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>678,034.57</b>	<b>0.00</b>	<b>678,034.57</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>678,034.57</b>	<b>0.00</b>	<b>678,034.57</b>
<b>Activity : ACTIVIDAD2 (2.CENTROS DE EXCELENCIA)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
74525 - Sundry	0.00	65.00	0.00	65.00
74596 - Services to projects -GOE	0.00	-65.00	0.00	-65.00
75105 - Facilities & Admin - Implement	0.00	0.61	0.00	0.61
75705 - Learning costs	0.00	8.65	0.00	8.65
76135 - Realized Gain	0.00	-0.44	0.00	-0.44
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8.82</b>	<b>0.00</b>	<b>8.82</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>8.82</b>	<b>0.00</b>	<b>8.82</b>
<b>Total for Output : 00086731</b>	<b>0.00</b>	<b>678,043.39</b>	<b>0.00</b>	<b>678,043.39</b>



UN  
DP

UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

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Project Id : 00074217 Programa de cooperación AMEXCI	Period :	July-Sep (2019)		
Output # : 00086731 Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT		
	Location :	MEXUNDSS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	678,043.39	0.00	678,043.39
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Signed By :

Mónica Pérez Egüis  
Coordinadora de Asesores

Date :

05/02/2020

Signed By :

Javier Gonzalez  
Oficial Nacional de Gobernanza efectiva y Democracia

Date :

05/02/2020



Selection Criteria :

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Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	678,043.39	0.00	678,043.39

Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 05-02-2020 22:02:27

Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : July-Sep (2019)  
Selected Project Id : 00074217  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00074217 Programa de cooperación AMEXCI

Period : As Of Sep30,2019

Output #	Impl. Partner	UNDP AMOUNT
00086731	:02061 SECRETARIA DE RELACIONES EXT	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		18,067.29